

CITY OF DEL CITY  
 FY 2019-20 BUDGET  
 May 18, 2020

**EXHIBIT A**

**GENERAL FUND (01)**

| Acct.          |                         | Current<br>Budget | Budget<br>Increase | Amended<br>Budget | Notes/Reason for Change      |
|----------------|-------------------------|-------------------|--------------------|-------------------|------------------------------|
| <b>Revenue</b> |                         |                   |                    |                   |                              |
| 01-4602        | Donations/Contributions | 18,550            | 25<br>25           | 18,575            | DA Office Drug Seizuer Fund  |
| <b>Expense</b> |                         |                   |                    |                   |                              |
| 01-517-213     | Safety Equipment/Supply | 13,344            | 25<br>25           | 13,369            | Payment for license seizures |